

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2007

Open to Public Inspection

A For the 2007 calendar year, or tax year beginning July 1 , 2007, and ending June 30 , 20 08					
B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Termination ☐ Amended return ☐ Application pending	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; vertical-align: top;"> C Name of organization Community Development Center Number and street (or P.O. box if mail is not delivered to street address) Room/suite 113 Eaglette Way City or town, state or country, and ZIP + 4 Shelbyville, TN 37160 </td> <td style="width:15%; vertical-align: top;"> D Employer identification number 23 : 7174117 </td> <td style="width:15%; vertical-align: top;"> E Telephone number (931) 684-8681 </td> <td style="width:15%; vertical-align: top;"> F Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) ▶ </td> </tr> </table>	C Name of organization Community Development Center Number and street (or P.O. box if mail is not delivered to street address) Room/suite 113 Eaglette Way City or town, state or country, and ZIP + 4 Shelbyville, TN 37160	D Employer identification number 23 : 7174117	E Telephone number (931) 684-8681	F Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify) ▶
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G Website: ▶ www.cdctn.org					
J Organization type (check only one) ▶ ☒ 501(c) (3) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527					
K Check here ▶ ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.					
L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 2,568,057					
M Check ▶ ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).					

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

	1 Contributions, gifts, grants, and similar amounts received: a Contributions to donor advised funds b Direct public support (not included on line 1a) c Indirect public support (not included on line 1a) d Government contributions (grants) (not included on line 1a) e Total (add lines 1a through 1d) (cash \$ 2,390,756 noncash \$)												
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td style="width:10%;">1a</td><td></td></tr> <tr><td>1b</td><td style="text-align: right;">76,550</td></tr> <tr><td>1c</td><td style="text-align: right;">88,900</td></tr> <tr><td>1d</td><td style="text-align: right;">2,225,306</td></tr> </table>	1a		1b	76,550	1c	88,900	1d	2,225,306				
1a													
1b	76,550												
1c	88,900												
1d	2,225,306												
		1e		2,390,756									
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2											
	3 Membership dues and assessments	3											
	4 Interest on savings and temporary cash investments	4		24,579									
	5 Dividends and interest from securities	5											
	6a Gross rents	6a											
	b Less: rental expenses	6b											
	c Net rental income or (loss). Subtract line 6b from line 6a	6c											
	7 Other investment income (describe ▶)	7											
	8a Gross amount from sales of assets other than inventory	8a											
	b Less: cost or other basis and sales expenses	8b											
	c Gain or (loss) (attach schedule)	8c											
	d Net gain or (loss). Combine line 8c, columns (A) and (B)	8d											
	9 Special events and activities (attach schedule). If any amount is from gaming, check here ▶ ☒												
	a Gross revenue (not including \$ of contributions reported on line 1b)	9a		152,162									
	b Less: direct expenses other than fundraising expenses	9b											
	c Net income or (loss) from special events. Subtract line 9b from line 9a	9c		152,162									
	10a Gross sales of inventory, less returns and allowances	10a											
	b Less: cost of goods sold	10b											
	c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c											
	11 Other revenue (from Part VII, line 103)	11		560									
	12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12		2,568,057									
Revenue													
	13 Program services (from line 44, column (B))	13		2,060,396									
	14 Management and general (from line 44, column (C))	14		267,962									
	15 Fundraising (from line 44, column (D))	15		39,706									
	16 Payments to affiliates (attach schedule)	16											
	17 Total expenses. Add lines 16 and 44, column (A)	17		2,368,064									
Expenses													
	18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		199,993									
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		1,634,329									
	20 Other changes in net assets or fund balances (attach explanation)	20											
	21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21		1,834,322									
Net Assets													

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach schedule) (cash \$ <u>235,158</u> noncash \$ _____) If this amount includes foreign grants, check here ☐	22a 235,158	235,158		
22b	Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here ☐	22b			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a 70,578	5,000	65,578	
b	Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b			
c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c			
26	Salaries and wages of employees not included on lines 25a, b, and c	26 1,323,777	1,214,832	108,945	
27	Pension plan contributions not included on lines 25a, b, and c	27			
28	Employee benefits not included on lines 25a - 27	28			
29	Payroll taxes	29 271,030	242,472	28,558	
30	Professional fundraising fees	30			
31	Accounting fees	31 17,506		17,506	
32	Legal fees	32 1,920		1,920	
33	Supplies	33 83,076	77,415	5,661	
34	Telephone	34 29,159	24,698	4,461	
35	Postage and shipping	35 5,671	4,479	1,192	
36	Occupancy	36 53,639	51,755	1,884	
37	Equipment rental and maintenance	37 55,427	47,333	8,094	
38	Printing and publications	38 140	140		
39	Travel	39 83,683	82,221	1,462	
40	Conferences, conventions, and meetings	40 9,947	9,376	571	
41	Interest	41 1,075	807	268	
42	Depreciation, depletion, etc. (attach schedule)	42 45,677	38,817	6,860	
43	Other expenses not covered above (itemize):				
a	Insurance	43a 7,685	6,754	931	
b	Dues & Subscriptions	43b 6,589	5,072	1,517	
c	Miscellaneous	43c 12,362	5,112	7,250	
d	Fundraising	43d 39,706			39,706
e	Other Professional Fees	43e 14,259	8,955	5,304	
f		43f			
g		43g			
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 2,368,064	2,060,396	267,962	39,706

Joint Costs. Check ☐ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part IV Balance Sheets (See the instructions.)**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing	516,954	45	517,850
	46 Savings and temporary cash investments	418,695	46	458,139
	47a Accounts receivable	337,443		
	b Less: allowance for doubtful accounts		47c	337,443
	48a Pledges receivable	44,491		
	b Less: allowance for doubtful accounts		48c	44,491
	49 Grants receivable		49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51a Other notes and loans receivable (attach schedule)			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	10,182	53	12,132
	54a Investments—publicly-traded securities ☐ Cost ☐ FMV		54a	
	b Investments—other securities (attach schedule) ☐ Cost ☐ FMV		54b	
55a Investments—land, buildings, and equipment: basis				
b Less: accumulated depreciation (attach schedule)		55c		
56 Investments—other (attach schedule)		56		
57a Land, buildings, and equipment: basis	1,061,328			
b Less: accumulated depreciation (attach schedule)	400,669			
58 Other assets, including program-related investments (describe ►)		58		
59 Total assets (must equal line 74). Add lines 45 through 58	1,764,486	59	2,030,714	
Liabilities	60 Accounts payable and accrued expenses	26,165	60	78,967
	61 Grants payable	941	61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)	44,711	64b	75,000
	65 Other liabilities (describe ► Payroll and Other)	58,340	65	42,425
66 Total liabilities. Add lines 60 through 65	130,157	66	196,392	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here ☒ and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,597,461	67	1,795,881
	68 Temporarily restricted	36,368	68	37,941
	69 Permanently restricted	500	69	500
	Organizations that do not follow SFAS 117, check here ☐ and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	1,634,329	73	1,834,322
74 Total liabilities and net assets/fund balances. Add lines 66 and 73	1,764,486	74	2,030,714	

Part VI Other Information (continued)

	Yes	No
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	☒	☐
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82b	77,140
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	☒	☐
b Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	☒	☐
84a Did the organization solicit any contributions or gifts that were not tax deductible?	☐	☒
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	
85a 501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?	85a	
b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b	
c Dues, assessments, and similar amounts from members	85c	
d Section 162(e) lobbying and political expenditures	85d	
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	
b Gross receipts, included on line 12, for public use of club facilities	86b	
87 501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	
88a At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88a	☒
b At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b	☒
89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ; section 4912 ; section 4955		
b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	☒
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d Enter: Amount of tax on line 89c, above, reimbursed by the organization		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	☒
f All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	☒
g For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	
90a List the states with which a copy of this return is filed		
b Number of employees employed in the pay period that includes March 12, 2007 (See instructions.)	90b	54
91a The books are in care of Sarah Hunt Located at 113 Eaglette Way Shelbyville, TN	Telephone no. (931) 684-8681 ZIP + 4 37160	
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	☒

Part VI Other Information (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** ☐ Yes ☒ No
If "Yes," enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year **92**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	24,579	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events			01	152,162	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a <u>Miscellaneous</u>			01	560	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				177,301	
105 Total (add line 104, columns (B), (D), and (E))					177,301

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No
 (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	✓

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	✓

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	✓

**Please
Sign
Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer Sarah W. Hunt Date 11/13/08
 Type or print name and title Sarah W. Hunt Executive Director

**Paid
Preparer's
Use Only**

Preparer's signature _____ Date _____ Check if self-employed ☐
 Firm's name (or yours if self-employed), address, and ZIP + 4 _____ Preparer's SSN or PTIN (See Gen. Inst. X) _____
 EIN _____ Phone no. _____

23-7174117

US 990

2,007

Class of Activity	Donee's Name and Address	Relationship	Amount
Family Support			235,158
			235,158

Mortgages and Other Notes Payable as of Year End**US 990****990: Page 4, Line 64b****2007**

Lender's Name and Title and Relationship to Any Officer, Director, or Other Disqualified Person	Repayment Terms, Interest Rate, Security Provided, Loan Purpose, Description and FMV of the consideration	Original Amount of Note	Balance Due	Date of Note	Maturity Date
State of Tennessee	Advance to be paid by reduction of monthly payments of \$6,250 received by the State of Tennessee over a course of twelve months in the Fiscal Year 2008		75,000		

COMMUNITY DEVELOPMENT CENTER
DEPRECIATION EXPENSE REPORT
As of June 30, 2008

23-7174117

ASSET ACCT	ACC DEPR	ASSET	ACQ DATE	DEP METH	EST LIFE	DEP BASIS	ACC DEP 8/30/07	CURRENT DEP	ACC DEP 8/30/08	per month depreciation 2007-08
1201-00		LAND BEI OFFICES	12/31/2002			\$ 9,202.68			\$ -	
1202-00		LAND MEI OFFICES	7/1/2005			\$ 30,000.00				
1203-00		LAND GEI OFFICES	6/1/2007			\$ 3,627.80				
1209-00	1609-00	Administration/ISC Building	10/28/2004	SLMM	40	\$ 348,800.42	\$ 23,461.66	\$ 8,720.01	\$ 32,181.67	\$ 726.67
1209-00	1609-00	MOLDER 8'X12' MINI BARN	5/31/2001	SLMM	40	\$ 1,900.00	\$ 435.42	\$ 47.50	\$ 482.92	\$ 3.96
		BUILDING ADMINISTRATION				\$ 350,700.42	\$ 23,897.08	\$ 8,767.51	\$ 32,664.59	\$ 730.63
1224-00	1609-00	Landscaping Administration ISC	10/14/2004	SLMM	5	\$ 160.00	\$ 77.34	\$ 32.00	\$ 109.34	\$ 2.67
1224-00	1609-00	Landscaping M&L Greenhouse	11/17/2004	SLMM	5	\$ 2,877.00	\$ 1,339.66	\$ 595.40	\$ 1,835.06	\$ 49.62
1224-00	1609-00	Landscaping M&L Greenhouse	4/18/2005	SLMM	5	\$ 373.50	\$ 105.90	\$ 74.70	\$ 180.60	\$ 6.23
1224-00	1609-00	Security System	12/16/2004	SLMM	10	\$ 3,874.28	\$ 807.15	\$ 387.43	\$ 1,184.58	\$ 32.29
1224-00	1609-00	Carpet	10/28/2004	SLMM	10	\$ 8,683.57	\$ 2,026.12	\$ 668.36	\$ 2,894.46	\$ 72.38
		TOTAL BUILDING IMPROVEMENTS				\$ 16,088.35	\$ 4,358.17	\$ 1,957.89	\$ 6,314.06	\$ 163.16
1210-00	1601-00	8'X12' MINIBARN-BEDFORD	10/1/1999	SLMM	40	\$ 1,900.00	\$ 320.67	\$ 47.50	\$ 368.17	\$ 3.96
1213-00	1604-00	BUILDING-GILES	12/8/2000	SLMM	40	\$ 82,760.25	\$ 13,621.02	\$ 2,069.01	\$ 15,690.03	\$ 172.42
1220-00	1601-00	PAVING BEI	7/1/98	SLMM	20	\$ 1,380.00	\$ 666.50	\$ 69.00	\$ 737.50	\$ 5.75
1221-00	1602-00	VINYL AND CARPET REPLACEMENT 1221	1/1/2000	SLMM	10	\$ 8,163.70	\$ 6,122.78	\$ 816.37	\$ 6,839.15	\$ 68.03
1221-00	1602-00	KITCHEN FLOOR 1221-00	1/16/2001	SLMM	10	\$ 1,399.32	\$ 897.89	\$ 139.93	\$ 1,037.82	\$ 11.66
1221-00	1602-00	BUILDING ADDITION 1221-00	3/23/2001	SLMM	40	\$ 47,775.42	\$ 7,484.94	\$ 1,194.39	\$ 8,858.33	\$ 99.53
1221-00	1602-00	SIDEWALK	12/3/2001	SLMM	10	\$ 1,325.00	\$ 739.79	\$ 132.50	\$ 872.29	\$ 11.04
1221-00	1602-00	MEI BUILDING	7/1/2005	SLMM	40	\$ 34,936.56	\$ 1,746.82	\$ 873.41	\$ 2,620.23	\$ 72.78
1221-00	1602-00	HVAC UNIT	12/12/2005	SLMM	10	\$ 3,925.00	\$ 588.75	\$ 392.50	\$ 981.25	\$ 32.71
1221-00	1602-00	AUDIT ADJUSTMENT	6/30/2006			\$ (10,659.47)			\$ (10,659.47)	
1221-00	1602-00	SCT Security System	12/18/2006	SLMM	5	\$ 743.00	\$ 74.30	\$ 148.60	\$ 222.90	\$ 12.38
		TOTAL BUILDING IMPROVEMENTS MEI				\$ 98,268.00	\$ 6,975.80	\$ 3,697.70	\$ 10,673.50	\$ 308.14
1222-00	1603-00	SCHEMATIC DESIGN	4/15/93	SLMM	10	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	
1222-00	1603-00	HVAC PLUMBING	5/19/95	SLMM	10	\$ 25,014.11	\$ 25,014.11		\$ 25,014.11	
1222-00	1603-00	ARCHITECT FEES	6/28/95	SLMM	10	\$ 3,000.00	\$ 3,001.75		\$ 3,001.75	
1222-00	1603-00	WOODEN CANOPY	6/1/96	SLMM	20	\$ 662.80	\$ 478.18	\$ 43.14	\$ 521.32	\$ 3.60
		TOTAL ACCOUNT BLD IMPRO LEI				\$ 30,676.91	\$ 30,294.04	\$ 43.14	\$ 30,337.18	\$ 3.60
1223-00	1604-00	Bldg Impro GEI	1/28/2005	SLMM	10	\$ 525.72	\$ 127.05	\$ 52.57	\$ 179.62	\$ 4.38
1228-00	1509-00	CANNON COPIER	2/20/03	SLMM	5	\$ 6,667.00	\$ 5,778.07	\$ 688.93	\$ 6,667.00	\$ 74.08
1228-00	1509-00	FULLY DEPRECIATED ASSETS	4/30/1987	SLMM	10	\$ 5,616.68	\$ 5,616.68		\$ 5,616.68	
1230-00	1501-00	FIREPROOF SAFE	6/16/97	SLMM	5	\$ 985.00	\$ 985.00		\$ 985.00	
1228-00	1509-00	Furniture/Conference Room	10/14/2004	SLMM	10	\$ 2,443.92	\$ 590.61	\$ 244.39	\$ 835.00	\$ 20.37
1228-00	1509-00	Sears appliances	10/14/2004	SLMM	10	\$ 1,649.94	\$ 398.73	\$ 164.99	\$ 563.72	\$ 13.75
1228-00	1509-00	Claire Gray Furniture	10/14/2004	SLMM	10	\$ 600.00	\$ 145.00	\$ 60.00	\$ 205.00	\$ 5.00
1228-00	1509-00	Furniture Factory	10/14/2004	SLMM	10	\$ 1,273.00	\$ 307.64	\$ 127.30	\$ 434.94	\$ 10.61
1228-00	1509-00	HP2300 LASERJET PRINTER	6/26/2003	SLMM	5	\$ 809.97	\$ 647.96	\$ 162.01	\$ 809.97	\$ 13.50
1228-00	1509-00	NORTHGATE LAPTOP COMPUTER	8/14/2003	SLMM	5	\$ 999.98	\$ 783.33	\$ 216.65	\$ 999.98	\$ 18.05
1228-00	1509-00	HP 2300 LASERJET PRINTER	8/14/2003	SLMM	5	\$ 649.98	\$ 509.16	\$ 140.82	\$ 649.98	\$ 11.74
1228-00	1509-00	XCUJ SHREDDER	3/17/2004	SLMM	5	\$ 499.99	\$ 325.00	\$ 100.00	\$ 425.00	\$ 8.33
1228-00	1509-00	GMD MID TOWER COMPUTER	3/31/2004	SLMM	5	\$ 624.60	\$ 419.38	\$ 124.92	\$ 544.30	\$ 10.41
1228-00	1509-00	GMD MID TOWER	6/16/2004	SLMM	5	\$ 708.85	\$ 425.31	\$ 141.77	\$ 567.08	\$ 11.81
1228-00	1509-00	GMD MID TOWER	6/30/2004	SLMM	5	\$ 589.00	\$ 353.40	\$ 117.80	\$ 471.20	\$ 9.82
1228-00	1509-00	CAMERA SYSTEM	3/14/2004	SLMM	5	\$ 1,146.37	\$ 496.76	\$ 229.27	\$ 726.03	\$ 19.11
1228-00	1509-00	IKON SCANNER	5/18/2006	SLMM	5	\$ 2,364.67	\$ 512.34	\$ 472.83	\$ 985.27	\$ 39.41
1228-00	1509-00	ISC/Admin Server****	6/15/2007	SLMM	5	\$ 4,675.63		\$ 935.13	\$ 935.13	\$ 77.93
1228-00	1509-00	Laptop	5/21/2008	SLMM	5	\$ 1,057.00		\$ 35.24	\$ 35.24	\$ 17.62
1228-00	1509-00	Transferred BEI Computer to Sarah	5/27/2008	SLMM	5	\$ 479.00		\$ 15.96	\$ 15.96	\$ 7.98
		TOTAL EQUIPMENT ADMINISTRATION				\$ 33,840.58	\$ 18,294.37	\$ 4,178.12	\$ 22,472.49	\$ 369.51

23-7174117

COMMUNITY DEVELOPMENT CENTER

DEPRECIATION EXPENSE REPORT

As of June 30, 2005

ASSET	ACC	DEPR	DATE	DEP	EST	LIFE	BASIS	ACC	DEPR	CURRENT	DEP	ACC	DEPR	2007-03
														per month

1230-00	1501-00	WEDGES (2)	6/30/78	SLMM	10	5	65.00	65.00	5	\$	65.00	65.00	5	\$
1230-00	1501-00	WEDGES (2)	6/30/78	SLMM	10	5	65.00	65.00	5	\$	65.00	65.00	5	\$
1230-00	1501-00	METAL EXTENSION LADDER	7/31/81	SLMM	10	5	50.00	50.00	5	\$	50.00	50.00	5	\$
1230-00	1501-00	METAL FILE CABINETS	8/31/79	SLMM	10	5	125.00	125.00	5	\$	125.00	125.00	5	\$
1230-00	1501-00	METAL TABLE WITH FORMICA TOP	1/31/77	SLMM	5	5	120.15	120.15	5	\$	120.15	120.15	5	\$
1230-00	1501-00	7 CHILD-SIZE TABLES, 6 CHAIRS	1/30/81	SLMM	10	5	200.00	200.00	5	\$	200.00	200.00	5	\$
1230-00	1501-00	FOUR DRAWER FILE CABINET	6/30/82	SLMM	10	5	120.00	120.00	5	\$	120.00	120.00	5	\$
1230-00	1501-00	EXECUTIVE SWIVEL CHAIR	4/8/00	SLMM	10	5	99.50	99.50	5	\$	99.50	99.50	5	\$
1230-00	1501-00	FORMICA TABLE TOP	6/30/87	SLMM	5	5	120.15	120.15	5	\$	120.15	120.15	5	\$
1230-00	1501-00	PEABODY LANGUAGE KIT	7/31/74	SLMM	1	5	161.36	161.36	5	\$	161.36	161.36	5	\$
1230-00	1501-00	BLUE METAL DISK	5/31/79	SLMM	10	5	50.00	50.00	5	\$	50.00	50.00	5	\$
1230-00	1501-00	FOUR DRAWER LETTER FILE	6/30/78	SLMM	10	5	76.50	76.50	5	\$	76.50	76.50	5	\$
1230-00	1501-00	2 CONFERENCE TABLES	5/31/80	SLMM	10	5	300.00	300.00	5	\$	300.00	300.00	5	\$
1230-00	1501-00	CHILD-CRAFT ENCYCLOPEDIAS	7/31/74	SLMM	5	5	150.00	150.00	5	\$	150.00	150.00	5	\$
1230-00	1501-00	1 SET DESK (G), HUTCH, STAND, CHAIRS	6/28/83	SLMM	10	5	1,339.17	1,339.17	5	\$	1,339.17	1,339.17	5	\$
1230-00	1501-00	24 S AMANA REFRIGERATOR	6/30/97	SLMM	10	5	1,024.00	1,024.00	5	\$	1,024.00	1,024.00	5	\$
1230-00	1501-00	AMANA SELF-CLEANING RANGE	6/30/97	SLMM	10	5	550.00	550.00	5	\$	550.00	550.00	5	\$
1230-00	1501-00	24 S AMANA REFRIGERATOR	6/30/97	SLMM	10	5	1,024.00	1,024.00	5	\$	1,024.00	1,024.00	5	\$
1230-00	1501-00	20 S FRIGIDAIRE FREEZER	5/8/87	SLMM	10	5	576.00	576.00	5	\$	576.00	576.00	5	\$
1230-00	1501-00	MAYTAG WASHER	6/30/97	SLMM	5	5	510.00	510.00	5	\$	510.00	510.00	5	\$
1230-00	1501-00	20 S REFRIGERATOR	5/8/87	SLMM	10	5	556.00	556.00	5	\$	556.00	556.00	5	\$
1230-00	1501-00	MARVEL UNDERCOUNTER REFRIGERAT	5/8/87	SLMM	7	5	546.00	546.00	5	\$	546.00	546.00	5	\$
1230-00	1501-00	CONFERENCE TABLE	6/24/97	SLMM	10	5	585.00	585.00	5	\$	585.00	585.00	5	\$
1230-00	1501-00	3 PAC-KARD BELL WITH MONITORS	1/31/97	SLMM	5	5	2,425.00	2,425.00	5	\$	2,425.00	2,425.00	5	\$
1230-00	1501-00	HEWLETT PACKARD LASER PRINTER	1/31/97	SLMM	5	5	800.00	800.00	5	\$	800.00	800.00	5	\$
1230-00	1501-00	PAC-KARD BELL AND MONITOR	1/31/97	SLMM	5	5	900.00	900.00	5	\$	900.00	900.00	5	\$
1230-00	1501-00	SOFA	10/7/97	SLMM	5	5	650.00	650.00	5	\$	650.00	650.00	5	\$
1230-00	1501-00	PARTITIONS	8/8/87	SLMM	5	5	744.00	744.00	5	\$	744.00	744.00	5	\$
1230-00	1501-00	DISPLAY CASE	8/21/87	SLMM	10	5	700.00	700.00	5	\$	700.00	700.00	5	\$
1230-00	1501-00	TABLE AND CHAIRS	6/24/87	SLMM	5	5	906.00	906.00	5	\$	906.00	906.00	5	\$
1230-00	1501-00	FURNISHINGS-BOMBAY CO	12/31/88	SLMM	10	5	249.00	249.00	5	\$	249.00	249.00	5	\$
1230-00	1501-00	FULLY DEPRECIATED ASSETS	8/31/88	SLMM	5	5	4,631.35	4,631.35	5	\$	4,631.35	4,631.35	5	\$
1230-00	1501-00	KINCAID DISHWASHER	12/31/80	SLMM	10	5	550.00	550.00	5	\$	550.00	550.00	5	\$
1230-00	1501-00	COMPUTER AND PRINTER	8/5/90	SLMM	5	5	1,000.00	1,000.00	5	\$	1,000.00	1,000.00	5	\$
1230-00	1501-00	GATEWAY COMPUTER	6/30/93	SLMM	5	5	3,177.22	3,177.22	5	\$	3,177.22	3,177.22	5	\$
1230-00	1501-00	HPIIP + PRINTER	6/25/93	SLMM	5	5	975.00	975.00	5	\$	975.00	975.00	5	\$
1230-00	1501-00	SOFT BALL POOL	5/14/93	SLMM	10	5	595.00	595.00	5	\$	595.00	595.00	5	\$
1230-00	1501-00	SONY VIDEO CAMERA	11/8/93	SLMM	5	5	689.95	689.95	5	\$	689.95	689.95	5	\$
1230-00	1501-00	WARREN-TELEPHONE	6/30/97	SLMM	10	5	890.25	890.25	5	\$	890.25	890.25	5	\$
1230-00	1501-00	DELL INTEL CELERON COMPUTER & MON	11/17/2004	SLMM	5	5	1,233.00	1,233.00	5	\$	1,233.00	1,233.00	5	\$
1230-00	1501-00	Copyer BEI	11/17/2004	SLMM	5	5	2,895.00	2,895.00	5	\$	2,895.00	2,895.00	5	\$
1230-00	1501-00	ATHLON COMPUTER SYSTEM	3/26/2002	SLMM	5	5	732.98	732.98	5	\$	732.98	732.98	5	\$
1230-00	1501-00	CAMERA SYSTEM	3/17/2004	SLMM	5	5	2,674.85	2,674.85	5	\$	2,674.85	2,674.85	5	\$
1230-00	1501-00	DELL INTEL CELERON COMPUTER & MON	2/27/06	SLMM	5	5	878.00	878.00	5	\$	878.00	878.00	5	\$
1230-00	1501-00	IKON SCANNER	5/18/06	SLMM	5	5	2,364.20	2,364.20	5	\$	2,364.20	2,364.20	5	\$
1230-00	1501-00	DELL LAPTOP	5/21/06	SLMM	5	5	873.00	873.00	5	\$	873.00	873.00	5	\$
1230-00	1501-00	DELL DESKTOP	5/18/07	SLMM	5	5	897.00	897.00	5	\$	897.00	897.00	5	\$
1230-00	1501-00	DELL COMPUTERS FOR TEACHERS - 2	12/15/07	SLMM	5	5	798.00	798.00	5	\$	798.00	798.00	5	\$
1230-00	1501-00	2 Dell Vostro	4/25/08	SLMM	5	5	958.00	958.00	5	\$	958.00	958.00	5	\$
1230-00	1501-00	Transferred one Dell to Sarah - ADMIN	5/27/08	SLMM	5	5	(479.00)	(479.00)	5	\$	(479.00)	(479.00)	5	\$
1230-00	1501-00	TOTAL EQUIPMENT BEI					42,130.63	42,130.63		\$	42,130.63	42,130.63		\$
1230-00	1501-00						33,820.88	33,820.88		\$	33,820.88	33,820.88		\$
1230-00	1501-00						2,266.34	2,266.34		\$	2,266.34	2,266.34		\$
1230-00	1501-00						36,087.22	36,087.22		\$	36,087.22	36,087.22		\$
1230-00	1501-00						(15.97)	(15.97)		\$	(15.97)	(15.97)		\$
1230-00	1501-00						47.80	47.80		\$	47.80	47.80		\$
1230-00	1501-00						93.10	93.10		\$	93.10	93.10		\$
1230-00	1501-00						194.35	194.35		\$	194.35	194.35		\$
1230-00	1501-00						363.75	363.75		\$	363.75	363.75		\$
1230-00	1501-00						985.09	985.09		\$	985.09	985.09		\$
1230-00	1501-00						409.72	409.72		\$	409.72	409.72		\$
1230-00	1501-00						1,649.48	1,649.48		\$	1,649.48	1,649.48		\$
1230-00	1501-00						732.98	732.98		\$	732.98	732.98		\$
1230-00	1501-00						2,098.88	2,098.88		\$	2,098.88	2,098.88		\$
1230-00	1501-00						579.00	579.00		\$	579.00	579.00		\$
1230-00	1501-00						1,233.00	1,233.00		\$	1,233.00	1,233.00		\$
1230-00	1501-00						890.25	890.25		\$	890.25	890.25		\$
1230-00	1501-00						689.95	689.95		\$	689.95	689.95		\$
1230-00	1501-00						590.12	590.12		\$	590.12	590.12		\$
1230-00	1501-00						975.00	975.00		\$	975.00	975.00		\$
1230-00	1501-00						3,177.22	3,177.22		\$	3,177.22	3,177.22		\$
1230-00	1501-00						1,000.00	1,000.00		\$	1,000.00	1,000.00		\$
1230-00	1501-00						549.84	549.84		\$	549.84	549.84		\$
1230-00	1501-00						4,631.35	4,631.35		\$	4,631.35	4,631.35		\$
1230-00	1501-00						249.00	249.00		\$	249.00	249.00		\$
1230-00	1501-00						906.00	906.00		\$	906.00	906.00		\$
1230-00	1501-00						700.00	700.00		\$	700.00	700.00		\$
1230-00	1501-00						744.20	744.20		\$	744.20	744.20		\$
1230-00	1501-00						647.52	647.52		\$	647.52	647.52		\$
1230-00	1501-00						741.20	741.20		\$	741.20	741.20		\$
1230-00	1501-00						900.00	900.00		\$	900.00	900.00		\$
1230-00	1501-00						800.00	800.00		\$	800.00	800.00		\$
1230-00	1501-00						2,425.00	2,425.00		\$	2,425.00	2,425.00		\$
1230-00	1501-00						585.00	585.00		\$	585.00	585.00		\$
1230-00	1501-00						546.00	546.00		\$	546.00	546.00		\$
1230-00	1501-00						556.00	556.00		\$	556.00	556.00		\$
1230-00	1501-00						509.66	509.66		\$	509.66	509.66		\$
1230-00	1501-00						576.00	576.00		\$	576.00	576.00		\$
1230-00	1501-00						1,024.00	1,024.00		\$	1,024.00	1,024.00		\$
1230-00	1501-00						550.00	550.00		\$	550.00	550.00		\$
1230-00	1501-00													

COMMUNITY DEVELOPMENT CENTER
DEPRECIATION EXPENSE REPORT
As of June 30, 2008

23-7174117

ASSET ACCT	ACC DEPR	ASSET	ACQ DATE	DEP METH	EST LIFE	DEP BASIS	ACC DEP 6/30/07	CURRENT DEP	ACC DEP 6/30/08	per month depreciation 2007-08
1231-00	1502-00	FULLY DEPRECIATED	4/30/92	SLMM	10	\$ 8,828.55	\$ 8,828.55		\$ 8,828.55	
1231-00	1502-00	PRONE STANDER	7/20/93	SLMM	10	\$ 850.00	\$ 850.00		\$ 850.00	
1231-00	1502-00	DESK HUTCH	8/23/93	SLMM	10	\$ 199.99	\$ 199.99		\$ 199.99	
1231-00	1502-00	FAX MACHINE	8/23/93	SLMM	7	\$ 449.99	\$ 449.99		\$ 449.99	
1231-00	1502-00	COPIER	8/13/95	SLMM	5	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00	
1231-00	1502-00	COMPUTER WITH MONITOR	11/30/96	SLMM	10	\$ 1,877.62	\$ 1,854.11		\$ 1,854.11	
1231-00	1502-00	TODDLER FUN CENTER	7/21/2000	SLMM	5	\$ 2,490.00	\$ 2,490.00		\$ 2,490.00	
1231-00	1502-00	COMPUTER	6/29/2001	SLMM	5	\$ 1,015.00	\$ 1,015.00		\$ 1,015.00	
1231-00	1502-00	GATEWAY PROFESSIONAL S1300	8/23/2001	SLMM	5	\$ 1,308.00	\$ 1,308.00		\$ 1,308.00	\$ -
1231-00	1502-00	GATEWAY PROFESSIONAL S1300	8/23/2001	SLMM	5	\$ 1,087.00	\$ 1,087.00		\$ 1,087.00	\$ -
1231-00	1502-00	DISPLAY CASE	12/10/2001	SLMM	10	\$ 1,872.90	\$ 1,045.70	\$ 187.29	\$ 1,232.99	\$ 15.61
1231-00	1502-00	GATEWAY E3800 COMPUTER	12/19/2001	SLMM	5	\$ 1,567.25	\$ 1,567.25		\$ 1,567.25	\$ -
1231-00	1502-00	GATEWAY 5200	11/28/05	SLMM	5	\$ 1,477.98	\$ 468.00	\$ 295.60	\$ 763.60	\$ 24.63
1231-00	1502-00	PHONE SYSTEM	11/28/05	SLMM	7	\$ 1,685.66	\$ 381.30	\$ 240.81	\$ 622.11	\$ 20.07
1231-00	1502-00	LANIER COPIER	9/2/05	SLMM	5	\$ 1,545.60	\$ 566.72	\$ 309.12	\$ 875.84	\$ 25.76
1231-00	1502-00	CLASSROOM LOFT	2/3/06	SLMM	5	\$ 2,767.70	\$ 784.19	\$ 553.54	\$ 1,337.73	\$ 46.13
1231-00	1502-00	DELL LAPTOP	5/22/06	SLMM	5	\$ 873.00	\$ 189.15	\$ 174.60	\$ 363.75	\$ 14.55
1231-00	1502-00	BATTELLE EVAL TOOL	10/23/06	SLMM	5	\$ 1,006.54	\$ 134.24	\$ 201.31	\$ 335.55	\$ 16.78
1231-00	1502-00	3 Dell Vostro EQUIPMENT MEI	4/25/08	SLMM	5	\$ 1,437.00		\$ 71.85	\$ 71.85	\$ 23.95
						\$ 33,739.78	\$ 24,619.19	\$ 2,034.11	\$ 26,653.30	\$ 187.47
1232-00	1503-00	ADJUSTMENT	6/30/92	SLMM	10	\$ 500.82	\$ 500.82		\$ 500.82	
1232-00	1503-00	2 WOOD CORNER CHAIRS	3/23/93	SLMM	10	\$ 660.00	\$ 660.00		\$ 660.00	
1230-00	1501-00	TELEPHONE SYSTEM	4/30/2001	SLMM	5	\$ 7,105.00	\$ 7,105.00		\$ 7,105.00	
1232-00	1503-00	10 CAR SEATS	7/21/92	SLMM	5	\$ 602.64	\$ 602.64		\$ 602.64	
1232-00	1503-00	12 EDUCUBES	6/30/93	SLMM	10	\$ 552.00	\$ 552.00		\$ 552.00	
1232-00	1503-00	SONY VIDEO CAMERA	11/8/93	SLMM	5	\$ 699.95	\$ 699.95		\$ 699.95	
1232-00	1503-00	GATEWAY COMPUTER SYSTEM	5/25/94	SLMM	5	\$ 2,094.00	\$ 2,094.00		\$ 2,094.00	
1232-00	1503-00	HEWLETT PACKARD PRINTER	5/25/94	SLMM	5	\$ 574.00	\$ 574.00		\$ 574.00	
1232-00	1503-00	YOUNGBLLOD COPIER	7/31/96	SLMM	5	\$ 1,733.00	\$ 1,733.00		\$ 1,733.00	
1232-00	1503-00	8 FOOT SWING SET	6/30/95	SLMM	10	\$ 752.19	\$ 752.19		\$ 752.19	
1232-00	1503-00	SWING SET 4 SEATS	6/30/95	SLMM	10	\$ 728.00	\$ 728.00		\$ 728.00	
1232-00	1503-00	AMANA	6/30/95	SLMM	10	\$ 685.00	\$ 685.00		\$ 685.00	
1232-00	1503-00	1600 NOBLES BURNISHER	3/31/98	SLMM	8	\$ 1,194.15	\$ 1,194.15		\$ 1,194.15	
1232-00	1503-00	GE 27" COLOR TV	2/1/2001	SLMM	5	\$ 550.00	\$ 550.00		\$ 550.00	
1232-00	1503-00	WOOD CUBBY SHELF	4/1/2001	SLMM	10	\$ 500.00	\$ 312.50	\$ 50.00	\$ 362.50	\$ 4.17
1232-00	1503-00	Equipment LEI	6/15/2005	SLMM	5	\$ 1,295.00	\$ 539.98	\$ 259.00	\$ 789.98	\$ 21.58
1232-00	1503-00	COMPUTER	6/28/2001	SLMM	5	\$ 700.00	\$ 700.00		\$ 700.00	
1232-00	1503-00	KTC COMPUTER	7/1/2001	SLMM	5	\$ 700.00	\$ 700.00		\$ 700.00	
1232-00	1503-00	WOOD PLAYHOUSE	10/1/2001	SLMM	10	\$ 1,500.00	\$ 862.50	\$ 150.00	\$ 1,012.50	\$ 12.50
1232-00	1503-00	MONARCH PIANO	4/1/2002	SLMM	10	\$ 1,000.00	\$ 525.00	\$ 100.00	\$ 625.00	\$ 8.33
1232-00	1503-00	ACER COMPUTER W/MONITOR (2)	12/16/2005	SLMM	5	\$ 2,384.90	\$ 715.48	\$ 476.98	\$ 1,192.46	\$ 39.75
1232-00	1503-00	DELL COMPUTER (Regina)	10/30/2006	SLMM	5	\$ 856.00	\$ 87.73	\$ 131.60	\$ 219.33	\$ 10.97
1232-00	1503-00	Jade Communications Telephone System	3/9/2007	SLMM	5	\$ 1,017.00	\$ 67.80	\$ 203.40	\$ 271.20	\$ 16.95
1232-00	1503-00	STORAGE BARN	4/1/2007	SLMM	7	\$ 1,000.00	\$ 35.70	\$ 142.66	\$ 178.56	\$ 11.90
1232-00	1503-00	Dell Latitude	4/25/2008	SLMM	7	\$ 699.00		\$ 24.96	\$ 24.96	\$ 8.32
		TOTAL EQUIPMENT LEI				\$ 29,884.65	\$ 22,977.44	\$ 1,538.60	\$ 24,516.24	\$ 134.47

ASSET ACCT	ACC DEPR	ASSET	ACQ DATE	DEP METH	EST LIFE	DEP BASIS	ACC DEP 6/30/07	CURRENT DEP	ACC DEP 6/30/08	Per Month depreciation 2007-08
1233-00	1504-00	PEDIATRIC POSITIONER	6/18/1993	SLMM	10	\$ 665.00	\$ 655.00		\$	\$ 555.00
1233-00	1504-00	COMPUTER WITH MONITOR	10/31/1997	SLMM	10	\$ 2,198.00	\$ 2,198.00		\$	\$ 2,198.00
1233-00	1504-00	TADPOLE MEDICAL EQUIPMENT	6/30/2000	SLMM	5	\$ 728.00	\$ 728.00	\$		\$
1233-00	1504-00	BROTHER FAX MACHINE	11/10/93	SLMM	6	\$ 350.00	\$ 350.00		\$	\$ 350.00
1233-00	1504-00	KODAK 95 COPIER	12/5/2000	SLMM	5	\$ 3,500.00	\$ 3,500.00		\$	\$ 3,500.00
1233-00	1504-00	LANIER COPIER	11/30/2005	SLMM	5	\$ 1,545.60	\$ 489.42	\$ 309.12	\$	\$ 798.54
1233-00	1504-00	DELL (LAPTOP) PCS	4/27/2006	SLMM	5	\$ 2,268.00	\$ 529.20	\$ 453.60	\$	\$ 982.80
1233-00	1504-00	Segate 500gb USB Drive (Backup)	2/13/2008	SLMM	5	\$ 114.99	\$	\$ 9.58	\$	\$ 37.80
1233-00	1504-00	Dell Vostro	4/25/2008	SLMM	5	\$ 478.00	\$	\$ 23.95	\$	\$ 7.95
		TOTAL EQUIPMENT GEI				\$ 11,839.59	\$ 8,450.62	\$ 796.25	\$ 9,246.87	\$ 73.46
1234-00	1506-00	SONY 17 INCH FLAT PANEL MONITOR	6/26/2003	SLMM	5	\$ 679.97	\$ 543.96	\$ 135.01	\$	\$ 11.25
1234-00	1506-00	HP 2300 LASERJET PRINTER	6/23/2003	SLMM	5	\$ 809.97	\$ 647.96	\$ 161.01	\$	\$ 13.42
1234-00	1506-00	NORTHGATE DESKTOP PC	6/26/2003	SLMM	5	\$ 1,159.97	\$ 927.96	\$ 232.01	\$	\$ 19.33
1234-00	1506-00	INSPIRON 1100 2.4 GHZ CELERON COMPI	3/11/2004	SLMM	5	\$ 699.00	\$ 302.90	\$ 139.80	\$	\$ 11.65
1234-00	1506-00	GMD MID TOWER COMPUTER	4/14/2004	SLMM	5	\$ 624.60	\$ 260.25	\$ 124.92	\$	\$ 10.41
1234-00	1506-00	IKON SCANNER	5/18/2006	SLMM	5	\$ 2,364.67	\$ 512.34	\$ 472.93	\$	\$ 39.41
1234-00	1506-00	DELL POWER POINT PROJECTOR	6/30/2006	SLMM	5	\$ 878.05	\$ 173.62	\$ 175.61	\$	\$ 14.63
1234-00	1506-00	DELL LAPTOP ***				\$ 1,101.00	\$	\$ 220.20	\$	\$ 18.35
		TOTAL FAMILY SUPPORT				\$ 8,317.23	\$ 3,370.99	\$ 1,661.49	\$ 5,032.48	\$ 138.46
1235-00	1512-00	LASER JET 6 PSE PRINTER	8/26/1997	SLMM	5	\$ 799.99	\$ 799.99		\$	\$ 799.99
1235-00	1512-00	PRESSARIO 7960 P COMPUTER	6/28/2001	SLMM	5	\$ 690.71	\$ 690.71		\$	\$ 690.71
1235-00	1512-00	DELL 800 MHZ	8/23/2001	SLMM	5	\$ 1,137.00	\$ 1,137.00		\$	\$ 1,137.00
1235-00	1512-00	253 COLOR JET PRINTER	8/23/2001	SLMM	5	\$ 245.10	\$ 245.10		\$	\$ 245.10
1235-00	1512-00	CANON 6035 COPIER (10%)	3/7/2002	SLMM	5	\$ 450.00	\$ 450.00		\$	\$ 450.00
1235-00	1512-00	LATITUDE C610 LAPTOP COMPUTER	4/23/2002	SLMM	5	\$ 2,048.00	\$ 2,048.00		\$	\$ 2,048.00
1235-00	1512-00	DELL DIMENSION 4400 COMPUTER	5/22/2002	SLMM	5	\$ 1,135.94	\$ 1,135.94		\$	\$ 1,135.94
1235-00	1512-00	DELL 800 MHZ I SERIES COMPUTER	8/23/2001	SLMM	5	\$ 1,137.00	\$ 1,137.00		\$	\$ 1,137.00
1235-00	1512-00	253 COLOR JET PRINTER	8/23/2001	SLMM	5	\$ 245.10	\$ 245.10		\$	\$ 245.10
1235-00	1512-00	CANON 6035 COPIER (3%)	3/7/2002	SLMM	5	\$ 135.00	\$ 135.00		\$	\$ 135.00
1235-00	1512-00	GATEWAY D5 680L COMPUTER	6/28/2002	SLMM	5	\$ 2,630.00	\$ 2,630.00		\$	\$ 2,630.00
1235-00	1512-00	EPSON POWERLITE 53C PROJECTOR (35	6/19/2003	SLMM	5	\$ 753.37	\$ 602.68	\$ 150.69	\$	\$ 12.56
1235-00	1512-00	INSPIRON 5150 3.06GHZ CELERON COMP	6/30/2004	SLMM	5	\$ 1,991.00	\$ 962.32	\$ 398.20	\$	\$ 33.18
1235-00	1512-00	HAZARD HOUSE	7/27/2004	SLMM	2	\$ 9,600.00	\$ 9,600.00		\$	\$ 9,600.00
1235-00	1512-00	LAPTOP	6/15/2008	SLMM	5	\$ 2,046.97	\$ 409.39	\$ 409.39	\$	\$ 34.12
1235-00	1512-00	COMPUTER EQUIP (REEL)	6/15/2008	SLMM	5	\$ 5,329.76	\$ 1,065.96	\$ 1,065.95	\$	\$ 88.63
1235-00	1512-00	COPIER ***	6/15/2007	SLMM	5	\$ 4,200.00	\$	\$ 840.00	\$	\$ 70.00
1235-00	1512-00	DELL TOP ***	6/30/2007	SLMM	5	\$ 1,136.00	\$	\$ 227.20	\$	\$ 18.93
1235-00	1512-00	DV6847NR Notebook PC - Laptop	7/11/2008	SLMM	5	\$ 899.88	\$	\$ 90.00	\$	\$ 15.00
1235-00	1512-00	Vostro 1500 Laptop	5/31/2008	SLMM	5	\$ 1,057.00	\$	\$ 35.23	\$	\$ 17.62
1235-00	1512-00	Vostro 1500 Laptop	5/31/2008	SLMM	5	\$ 1,741.97	\$	\$ 58.07	\$	\$ 29.03
1235-00	1512-00	2 Pavilion Desktops	6/12/2008	SLMM	5	\$ 1,159.98	\$	\$ 19.33	\$	\$ 19.33
1235-00	1512-00	Projector	6/17/2008	SLMM	5	\$ 648.00	\$	\$ 10.60	\$	\$ 10.60
		EQUIPMENT CCR&R				\$ 41,217.87	\$ 23,294.19	\$ 3,304.87	\$ 26,619.00	\$ 349.40
1241-00	1516-00	REMAINING FROM TCCERC				\$ 1,069.25	\$ 534.85	\$ 106.93	\$ 641.58	\$ 8.91
1241-00	1516-00	DESK	12/17/2001	SLMM	10	\$ 3,915.00	\$ 3,350.62	\$ 564.38	\$ 3,915.00	\$ 47.03
1241-00	1516-00	CANON 6035 COPIER (87%)	3/7/2002	SLMM	10	\$ 1,332.00	\$ 532.80	\$ 132.20	\$ 866.00	\$ 11.10
1241-00	1516-00	FIRE KING FIRE SAFE	6/5/2002	SLMM	5	\$ 2,080.00	\$ 2,080.00	\$ 520.00	\$ 2,000.00	\$ 43.33
1241-00	1516-00	PANASONIC VOICE MAIL SYSTEM	6/28/2002	SLMM	5	\$ 1,403.62	\$ 842.17	\$ 280.72	\$ 1,122.89	\$ 23.39
1241-00	1516-00	EPSON POWERLITE 53C PROJECTOR (65	6/19/2003	SLMM	5	\$ 10,319.87	\$ 7,340.24	\$ 1,905.23	\$ 8,645.47	\$ 133.77
		TOTAL EQUIPMENT CCR&R				\$ 51,527.44	\$ 30,834.43	\$ 4,810.10	\$ 35,564.47	\$ 481.17

COMMUNITY DEVELOPMENT CENTER
DEPRECIATION EXPENSE REPORT
As of June 30, 2008

23-7174117

ASSET ACCT	ACC DEPR	ASSET	ACQ DATE	DEP METH	EST LIFE	DEP BASIS	ACC DEP 6/30/07	CURRENT DEP	ACC DEP 6/30/08	per month depreciation 2007-03
1236-c-00	1510-C-0	DELL DIMENSION L COMPUTER	11/8/00	SLMM	5	\$ 1,203.00	\$ 1,203.00	\$ -	\$ 1,203.00	\$ -
1236-c-00	1510-C-0	MITA COPIER	5/29/03	SLMM	5	\$ 3,310.00	\$ 2,703.18	\$ 606.82	\$ 3,310.00	\$ 50.57
1236-c-00	1510-C-0	SCEPTRE COMPUTER WITH MONITOR	7/13/1998	SLMM	5	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -
1236-c-00	1510-C-0	EMA 36612 COMPUTER, MONITOR	9/8/1999	SLMM	5	\$ 679.98	\$ 679.98	\$ -	\$ 679.98	\$ -
1236-c-00	1510-C-0	E MACHINE 40013 COMPUTER & MONITO	11/8/1999	SLMM	5	\$ 624.98	\$ 624.98	\$ -	\$ 624.98	\$ -
1236-c-00	1510-C-0	6' CONFERENCE TABLE	5/1/2001	SLMM	10	\$ 2,000.00	\$ 1,233.33	\$ 200.00	\$ 1,433.33	\$ 18.67
1236-c-00	1510-C-0	COMPAQ PRESCIRIO COMPUTER	3/7/2001	SLMM	5	\$ 1,149.94	\$ 1,149.94	\$ -	\$ 1,149.94	\$ -
1236-c-00	1510-C-0	TELEPHONE SYSTEM	12/17/2001	SLMM	5	\$ 2,325.72	\$ 2,325.72	\$ -	\$ 2,325.72	\$ -
1236-c-00	1510-C-0	DELL COMPUTER	6/30/2005	SLMM	5	\$ 579.00	\$ 231.60	\$ 115.80	\$ 347.40	\$ 9.65
1236-c-00	1510-C-0	DELL COMPUTER	8/29/2005	SLMM	5	\$ 1,208.00	\$ 442.20	\$ 241.20	\$ 883.40	\$ 20.10
1236-c-00	1510-C-0	DELL COMPUTER (2)	6/30/2007	SLMM	6	\$ 1,156.00	\$ 19.27	\$ 231.20	\$ 250.47	\$ 19.27
1236-c-00	1510-C-0	DELL COMPUTER (1)	3/17/2008	SLMM	5	\$ 489.00	\$ -	\$ 32.60	\$ 32.60	\$ 8.15
1236-c-00	1510-C-0	HP Laserjet Printer	3/31/2008	SLMM	5	\$ 680.98	\$ -	\$ 44.07	\$ 44.07	\$ 11.02
1236-c-00	1510-C-0	HP Laserjet Printer Rebate	5/14/2008	SLMM	5	\$ (175.00)	\$ -	\$ (5.83)	\$ (5.83)	\$ (2.92)
TOTAL EQUIPMENT ISC COLUMBIA						\$ 17,609.60	\$ 13,013.20	\$ 1,465.85	\$ 14,479.05	\$ 132.50
1236-s-00	1510-S-0	XEROX PRINTER	5/18/1998	SLMM	5	\$ 819.98	\$ 819.98	\$ -	\$ 819.98	\$ -
1236-s-00	1510-S-0	XEROX PRINTER	5/18/1998	SLMM	5	\$ 819.98	\$ 819.98	\$ -	\$ 819.98	\$ -
1236-s-00	1510-S-0	SCEPTRE COMPUTER WITH MONITOR	8/14/1998	SLMM	5	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -
1236-s-00	1510-S-0	MODEL 4535 COMPUTER, MONITOR	10/19/1999	SLMM	5	\$ 911.83	\$ 911.83	\$ -	\$ 911.83	\$ -
1236-s-00	1510-S-0	DEL DIMENSION L500CX COMPUTER	6/7/2000	SLMM	5	\$ 904.02	\$ 904.02	\$ -	\$ 904.02	\$ -
1236-s-00	1510-S-0	DEL DIMENSION L500CX COMPUTER	6/9/2000	SLMM	5	\$ 1,010.69	\$ 1,010.69	\$ -	\$ 1,010.69	\$ -
1236-s-00	1510-S-0	DELL DIMENSION L COMPUTER	11/14/2000	SLMM	5	\$ 1,173.00	\$ 1,173.00	\$ -	\$ 1,173.00	\$ -
1236-s-00	1510-S-0	DELL COMPUTER	9/20/2000	SLMM	5	\$ 965.29	\$ 965.29	\$ -	\$ 965.29	\$ -
1236-s-00	1510-S-0	DELL COMPUTER	6/30/05	SLMM	5	\$ 1,158.00	\$ 463.20	\$ 231.60	\$ 694.80	\$ 19.30
1236-s-00	1510-S-0	DELL COMPUTER	11/30/05	SLMM	5	\$ 553.00	\$ 175.14	\$ 110.60	\$ 285.74	\$ 9.22
1236-s-00	1510-S-0	DELL COMPUTER	12/16/05	SLMM	5	\$ 551.45	\$ 165.43	\$ 110.29	\$ 275.72	\$ 9.19
1236-s-00	1510-S-0	DELL COMPUTER	3/30/06	SLMM	5	\$ 523.00	\$ 130.76	\$ 104.60	\$ 235.36	\$ 8.72
1236-s-00	1510-S-0	DELL COMPUTER	6/30/07	SLMM	5	\$ 578.00	\$ 9.63	\$ 115.60	\$ 125.23	\$ 9.63
1236-s-00	1510-S-0	SERVER HARDWARE	6/15/07	SLMM	7	\$ 4,675.63	\$ -	\$ 667.95	\$ 667.95	\$ 55.66
1236-s-00	1510-S-0	HP LASER JET P2015X PRINTER	8/31/07	SLMM	5	\$ 424.99	\$ -	\$ 77.91	\$ 77.91	\$ 7.08
1236-s-00	1510-S-0	DELL COMPUTER E4300	10/4/07	SLMM	5	\$ 499.00	\$ -	\$ 74.85	\$ 74.85	\$ 8.32
EQUIPMENT ISC SHELBYVILLE						\$ 17,967.66	\$ 9,948.75	\$ 1,493.40	\$ 11,442.16	\$ 127.12
1251-00	1701-00	1998 VAN	8/18/98	SLMM	4	\$ 26,164.68	\$ 26,164.68	\$ -	\$ 26,164.68	\$ -
1251-00	1701-00	2001 DODGE CARAVAN 1251-00	12/19/2000	SLMM	4	\$ 18,806.00	\$ 18,806.00	\$ -	\$ 18,806.00	\$ -
1251-00	1701-00	2002 DODGE CARAVAN (50%) 1251-00	6/28/2002	SLMM	5	\$ 9,479.75	\$ 9,479.75	\$ -	\$ 9,479.75	\$ -
VEHICLES BEI						\$ 54,450.43	\$ 54,450.43	\$ -	\$ 54,450.43	\$ -
1252-00	1702-00	1997 FORD VAN 1252-00	6/5/98	SLMM	4	\$ 21,299.00	\$ 21,299.00	\$ -	\$ 21,299.00	\$ -
1252-00	1702-00	2007 DODGE CARAVAN	4/25/08	SLMM	4	\$ 15,500.00	\$ -	\$ 968.75	\$ 968.75	\$ 322.92
Vehicles MEI						\$ 36,799.00	\$ 21,299.00	\$ 968.75	\$ 22,267.75	\$ 322.92
1253-00	1703-00	1992 FORD VAN	6/30/92	SLMM	4	\$ 19,255.00	\$ 19,255.00	\$ -	\$ 19,255.00	\$ -
1253-00	1703-00	2006 FORD BUS	11/30/06	SLMM	10	\$ 37,414.00	\$ 3,117.84	\$ 3,741.40	\$ 6,859.24	\$ 311.78
VEHICLES LEI						\$ 56,669.00	\$ 22,372.84	\$ 3,741.40	\$ 26,114.24	\$ 311.78
1254-00	1709-00	2002 DODGE CARAVAN 1254-00	6/28/2002	SLMM	5	\$ 9,479.75	\$ 9,479.75	\$ -	\$ 9,479.75	\$ -
1256-00	1704-00	2007 Chevrolet Uplander GEI	10/12/2007	SLMM	7	\$ 18,094.50	\$ -	\$ 1,938.70	\$ 1,938.70	\$ 215.41
1255-00	1710-00	2006 NISSAN SENTRA	6/18/2006	SLMM	7	\$ 13,858.00	\$ 1,979.76	\$ 1,979.71	\$ 3,959.47	\$ 164.98
GRAND TOTAL						\$ 1,061,328.27	\$ 354,971.98	\$ 45,677.35	\$ 400,669.27	\$ 4,253.00

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

► **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No. 1545-0047

2007

Name of the organization

Community Development Center

Employer identification number

23 : 7174117

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances

Total number of other employees paid over \$50,000 . . . ►

Part II-A

Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation

Total number of others receiving over \$50,000 for professional services ►

Part II-B

Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation

Total number of other contractors receiving over \$50,000 for other services ►

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.)

1 ✓

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)

a Sale, exchange, or leasing of property?

2a ✓

b Lending of money or other extension of credit?

2b ✓

c Furnishing of goods, services, or facilities?

2c ✓

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?

2d ✓

e Transfer of any part of its income or assets?

2e ✓

- 3a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)

3a ✓

b Did the organization have a section 403(b) annuity plan for its employees?

3b ✓

c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement

3c ✓

d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?

3d ✓

- 4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g

4a ✓

b Did the organization make any taxable distributions under section 4966?

4b ✓

c Did the organization make a distribution to a donor, donor advisor, or related person?

4c ✓

d Enter the total number of donor advised funds owned at the end of the tax year ▶

e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ▶

f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ▶

g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ▶

Part IV Reason for Non-Private Foundation Status (See pages 4 through 8 of the instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ►
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					►

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 8 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.****Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,960,057	2,150,502	1,895,254	2,001,298	8,007,111
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	161,559	168,752	177,133	180,019	687,463
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	25,487	17,054	9,796	10,892	63,229
19 Net income from unrelated business activities not included in line 18.					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.	42,405	129,736	71,140	71,140	314,421
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	245	610		63	918
23 Total of lines 15 through 22	2,189,753	2,466,654	2,153,323	2,263,412	9,073,142
24 Line 23 minus line 17	2,028,194	2,297,902	1,976,190	2,083,393	8,385,679
25 Enter 1% of line 23	21,898	24,666	21,533	22,634	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d
e Public support (line 26c minus line 26d total)					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f %
27 Organizations described on line 12:					
a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2006) _____ (2005) _____ (2004) _____ (2003) _____					
c Add: Amounts from column (e) for lines: 15 <u>8,007,111</u> 16 _____ 17 <u>687,463</u> 20 _____ 21 <u>314,421</u>					27c 9,008,995
d Add: Line 27a total _____ and line 27b total _____					27d
e Public support (line 27c total minus line 27d total)					27e 9,008,995
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f 9,073,142
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 99.30 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h .70 %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V Private School Questionnaire (See page 9 of the instructions.)(To be completed **ONLY** by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	31	
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 11 of the instructions.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

 Check ☐ **a** if the organization belongs to an affiliated group. Check ☐ **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for all electing organizations
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table— If the amount on line 40 is— The lobbying nontaxable amount is— Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000	41	
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

 (Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
45	Lobbying nontaxable amount				
46	Lobbying ceiling amount (150% of line 45(e))				
47	Total lobbying expenditures				
48	Grassroots nontaxable amount				
49	Grassroots ceiling amount (150% of line 48(e))				
50	Grassroots lobbying expenditures				

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		✓	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		✓	
c Media advertisements		✓	
d Mailings to members, legislators, or the public		✓	
e Publications, or published or broadcast statements		✓	
f Grants to other organizations for lobbying purposes		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body		✓	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		✓	
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

Supplementary Information for
line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

2007

Name of organization

Community Development Center

Employer identification number

23 : 7174117

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule—see instructions.)

General Rule—

- ☒ For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules—

- ☐ For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33⅓ % support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ▶ \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization
Community Development Center

Employer identification number
23 : 7174117

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>	<u>Bemis</u> <u>720 Eagle Blvd.</u> <u>Shelbyville, TN 37160</u>	\$ <u>10,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
<u>2</u>	<u>Walker Die Casting</u> <u>1125 Higgs Road</u> <u>Lewisburg, TN 37091</u>	\$ <u>10,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
<u>3</u>	<u>Eddie & Linda Clanton</u> <u>502 S. Cannon Blvd.</u> <u>Shelbyville, TN 37160</u>	\$ <u>5,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
<u>4</u>	<u>Smurfit Stone</u> <u>700 Garrett Parkway</u> <u>Lewisburg, TN 37091</u>	\$ <u>5,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
<u>5</u>	<u>Waste Management Inc.</u> <u>2340 Mooresville Hwy</u> <u>Lewisburg, TN 37091</u>	\$ <u>5,000</u>	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
<u>6</u>	<u>United Way of Bedford County</u> <u>P.O. Box 1438</u> <u>Shelbyville, TN 37162</u>	\$ <u>24,675</u>	Person ☐ Payroll ☒ Noncash ☐ (Complete Part II if there is a noncash contribution.)

Name of organization

Community Development Center

Employer identification number

23

7174117

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	Timken Foundation of Canton 200 Market Avenue North, Suite 210 Canton, Ohio	\$ 30,000.00	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II if there is a noncash contribution.)
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